

Financial Highlights

	03/2004	03/2005	03/2006	03/2007	03/2008	03/2009	03/2010	03/2011	03/2012	03/2013	03/2014
For the year／Millions of Yen											
Net sales	63,202	73,864	124,473	163,472	147,516	135,693	192,257	125,271	127,896	147,981	155,023
Operating income	19,398	26,438	15,470	25,916	21,520	12,277	28,235	7,325	10,713	(6,081)	10,543
Ordinary income	18,248	25,901	15,547	26,241	18,864	11,261	27,822	5,390	10,297	(4,378)	12,534
Profit (loss) attributable to owners of parent	10,993	14,932	17,076	11,619	9,196	6,333	9,509	(12,043)	6,060	(13,714)	6,598
At year-end／Millions of Yen											
Total Assets	110,633	131,695	213,348	215,679	212,134	213,194	270,529	206,336	213,981	202,509	216,617
Net Assets	96,700	108,933	120,993	130,639	148,193	148,724	154,258	135,143	137,297	121,636	127,676
Per Share of Common Stock／Yen											
Earnings (loss)	100.04	135.63	154.65	105.06	81.85	55.11	82.65	(104.66)	52.66	(119.19)	57.28
Net Assets	878.85	988.19	1,094.50	1,168.91	1,280.50	1,280.92	1,326.82	1,160.66	1,177.87	1,043.62	1,095.78
Dividends per share (annual)	30.0	60.0	30.0	35.0	30.0	30.0	35.0	30.0	30.0	30.0	30.0
Key Ratios											
Operating income margin	30.7%	35.8%	12.4%	15.9%	14.6%	9.0%	14.7%	5.8%	8.4%	-	6.8%
Ordinary income margin	28.9%	35.1%	12.5%	16.1%	12.8%	8.3%	14.5%	4.3%	8.1%	-	8.1%
Return on equity	11.9%	14.5%	14.9%	9.3%	6.7%	4.3%	6.3%	-	4.5%	-	5.4%
Equity ratio	87.4%	82.7%	56.7%	60.6%	69.9%	69.8%	57.0%	65.5%	63.3%	59.3%	58.3%
Consolidated dividend payout ratio (annual)	30.0%	44.2%	19.4%	33.3%	36.7%	54.4%	42.3%	-	57.0%	-	52.4%

*A stock split became effective on October 1, 2025. Basic earnings per share and net assets per share for the fiscal years ended March 31, 2025 and earlier have not been adjusted to reflect the effect of the stock split.

*The annual dividend per share for the fiscal year ended March 31, 2026 has been restated assuming that the 3-for-1 stock split had take place at the beginning of the fiscal year.

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	03/2015	03/2016	03/2017	03/2018	03/2019	03/2020	03/2021	03/2022	03/2023	03/2024	03/2025	03/2026
For the year／Millions of Yen												
Net sales	167,891	214,101	256,824	250,394	271,276	260,527	332,532	365,275	343,267	356,344	324,506	297,661
Operating income	16,426	26,018	31,295	38,176	24,635	32,759	47,226	59,261	44,331	32,558	40,580	54,736
Ordinary income	16,984	25,322	31,128	36,124	28,415	32,095	49,983	70,704	54,709	41,541	40,939	64,469
Profit (loss) attributable to owners of parent	9,831	19,884	20,039	25,821	19,373	21,346	26,942	51,013	49,264	14,912	24,414	29,616
At year-end／Millions of Yen												
Total Assets	211,938	232,731	243,859	259,713	282,614	302,634	336,144	380,902	399,634	410,876	416,160	438,018
Net Assets	155,314	168,783	181,904	193,359	206,445	221,928	243,278	284,429	317,266	317,129	336,368	349,224
Per Share of Common Stock／Yen												
Earnings (loss)	84.34	163.04	164.20	215.33	162.57	179.02	225.75	426.82	411.62	124.37	203.38	82.15
Net Assets	1,267.24	1,376.93	1,485.56	1,617.58	1,726.32	1,854.10	2,029.69	2,370.48	2,641.74	2,638.33	2,795.25	966.63
Dividends per share (annual)	30.0	48.0	50.0	65.0	47.0	54.0	78.0	129.0	124.0	38.0	129.0	43.0
Key Ratios												
Operating income margin	9.8%	12.2%	12.2%	15.2%	9.1%	12.6%	14.2%	16.2%	12.9%	9.1%	12.5%	18.4%
Ordinary income margin	10.1%	11.8%	12.1%	14.4%	10.5%	12.3%	15.0%	19.4%	15.9%	11.7%	12.6%	21.7%
Return on equity	7.0%	12.3%	11.5%	13.8%	9.7%	10.0%	11.6%	19.4%	16.4%	4.7%	7.5%	8.7%
Equity ratio	72.9%	72.2%	74.4%	74.2%	72.8%	73.1%	72.1%	74.4%	79.1%	77.0%	80.7%	79.6%
Consolidated dividend payout ratio (annual)	36.0%	29.4%	30.5%	30.2%	30.3%	30.2%	34.6%	30.2%	30.1%	30.6%	63.4%	52.3%